

ALGERIA SHRINERS	
ANNUAL BUDGET	
YEAR ENDING DECEMBER 31, 2021	
	PAYING
APPROVED BY DIVAN SEPTEMBER 14, 2020	MEMBERS
	540
	100
	FYE 2021
REVENUES	
4010.10 Dues - Current Year (540 AT \$100)	\$54,000
4010.12 Per Capita Dues (540 @ \$30.00)	16,200
4010.30 Life Paid Membership Dues	3,000
4060.13 Club/Unit Insurance repay	10,300
4610 Calendar Sales (2,000 CALENDARS)	30,000
4810 Offsite Catering revenue (ESTIMATED AT NET OF COST)	6,000
TOTAL INCOME	\$119,500
EXPENSES	
6000 Per Capita Tax - Imperial Counc (OFFSETS ACCT 4010.12)	\$16,200
6110.15 Salary expense--office	14,560
6120 Payroll Taxes	1,100
6121 Workers Compensation	500
6130.50 Travel--Oriental Guide	1,000
6130.50 Travel--High Priest & Profit	1,000
6130.70 Travel--Treasurer	12,000
6150.20 Algerian Printing and Supplies	3,200
6160.50 Postage - General	1,400
6170.40 Equipment fund	250
6181 Multi-Peril Insurance	2,100
6182 Directors Insurance	625
6184 Liquor Insurance	2,200
6183 Auto Insurance	9,000
6190 Telephone and Internet	2,500
6210 Office Supplies	1,200
6220 Dues and Subscriptions	1,000
6220.50 Software	1,000
6230 Professional Services	6,500
6290.40 Credit Card Discounts	900
6290.60 Repairs and Maintenance	300
6590 Rent - Building	19,500
7430 Membership Promotion	500
7455 Cheerleader Awards	250
8611 Calendar Payouts	17,700
8612 Calendar Printing	1,600
TOTAL EXPENSES	\$118,085
NET INCOME	\$1,415